CMTPL Annual Action Plan for FY 2021-22

S.No.	Names of CSR projects/programmes	Activity under Schedule VII	Manner of Execution (Direct/Implementing Agency)	Form CSR- 1 Registration No.	Location of the project	Allocated Budgets	Implementation Schedule	Monitoring and reporting mechanism for the projects or programmes	Details of need and impact assessment, if any, for the projects undertaken by the company
1	Provision of masks & face shields	Disaster management	Direct	NA	Kashmir	170,000	Apr'21 - Mar'22	Periodic Field visits, Monthly calls/Review meetings with Implementation partner, Cross reference communication with beneficiaries and other stakeholders. Monthly/Quarterly progress reports. Expense tracking and Fund Utilization reports as applicable.	Not Applicable
2	Provision of 15 Nos of Chairs and Vinyl flooring for the Computer Lab at Zilla Parishad High School in Kothur	Promoting Education	Direct	NA	Kothur, Telangana	65,125			
3	Installation of 50 CCTV cameras on bypass roads.	Empowering Women; Rural Development Projects	Direct	NA	Kothur, Telangana	855,559			
4	Other Project/s					378,084			
					Total	1,468,768			
					Balance	**0**			

i. All the CSR projects will be implemented as per the scheduled timeline in the respective agreement/work order as applicable.
ii. Other Project/s imply allocation of funds to a new project/s in this financial year as per the requirements (including funds allocated towards disaster management).
iii. The proposed project amounts as reflected in the Annual Action Plan represent the maximum amount to be spent. Actual project expenditure may vary but the final total spend will be INR 14,68,768.
iv. Funds will be disbursed in phase/tranche wise depending on the nature of the project. On the basis of the expenses incurred & the submission of the relevant supporting of the expenses, i.e. bills, receipts, invoices, bank statements, utilization certificate etc. respective amount will be disbursed at different intervals.

Particulars	**Profit (in Rs.)**	
Profit before tax FY 2018-19	34,560,330	
Profit before tax FY 2019-20	89,911,698	
Profit before tax FY 2020-21	95,843,246	
Average Net Profit of last 3 Financial years	73,438,425	
Amount for CSR @ 2% of average Net Profit	**1,468,768**	