CMTPL Annual Action Plan for FY 2020-21

S.No.	Names of CSR projects/programmes	Activity under Schedule VII	Manner of Execution (Direct/Implementing Agency)	Form CSR- 1 Registration No.	Location of the project	Allocated Budgets	Implementation Schedule	Monitoring and reporting mechanism for the projects or programmes	Details of need and impact assessment, if any, for the projects undertaken by the company
1	Provision of 15 desktop computers & 2 printers to Zilla Parishad High school in Kothur	Promoting Education	Direct	NA	RangaReddy, Telangana	816,685	Apr'20 - Mar'21	Periodic Field visits, Monthly calls/Review meetings with Implementation partner, Cross reference communication with beneficiaries and other stakeholders. Monthly/Quarterly progress reports. Expense tracking and Fund Utilization reports as applicable	Not Applicable
2	Provision of face masks to police personnel	Promoting health care including preventive health care	Direct	NA	RangaReddy, Telangana	57,143			
					Total	873,828			

i. All the CSR projects will be implemented as per the scheduled timeline in the respective agreement/work order as applicable.

ii. The proposed project amounts as reflected in the Annual Action Plan represent the maximum amount to be spent. Actual project expenditure may vary but the final total spend will be INR 8,67,288

iii. Funds will be disbursed in phase/tranche wise depending on the nature of the project. On the basis of the expenses incurred & the submission of the relevant supporting of the expenses, i.e. bills, receipts, invoices, bank statements, utilization certificate etc. respective amount will be disbursed at different intervals.

Particular	Amount (INR)
Average Net Profit of last 3 Financial years	**43,364,397**
Two percent of average net profit of the company as per section 135(5)	**867,288**